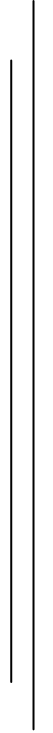


**ANNUAL
ADMINISTRATIVE REPORT
2023-24**



**DEPARTMENT OF TRANSPORT
GOVERNMENT OF MANIPUR**

**GOVERNMENT OF MANIPUR
DEPARTMENT OF TRANSPORT**

Annual Administrative Report for the year, 2023-24.

Profile: The Transport Department was once under the Police Department. In 1979, it was bifurcated from the Police Department with the creation of Directorate of Transport. The role and responsibilities of Transport Department is multifarious and work load has increased manifold in the recent past. Most of the activities of Transport Department are Non-Plan in nature. It can be broadly divided into two categories (i) Public delivery services such as grant of driving licence, vehicle registration, route permits, revenue collection as motor vehicle taxes/fees/fines (ii) Enforcement of provisions in Motor Vehicles Act, 1988 and Central Motor Vehicles Rules, 1989, etc. With the introduction of VAHAN (Registration of vehicles) & SARATHI (Driving Licence), department has initiated online public services delivery for obtaining driving license, online permit and e- challan system, online transfer ownership, etc. Transport Department is committed to provide more online services to minimise physical interface for a more transparent public delivery services.

The Transport Department is also functioning as Nodal Authority for the various projects taken up by the Government of India, namely, New Integrated Terminal Building at Imphal International Airport, construction of Jiribam-Imphal, Imphal - Moreh Railway Line, Inland Water Ways Projects & Helicopter Passenger Services under MHA subsidy Scheme and RCS UDAN 2.0 under Ministry of Civil Aviation, GoI.

2. Staff Strength: Transport Department has a total sanctioned post of 407 which includes Directorate office & 16 District Transport Offices for all the 16 districts of the State. With the new recruitment of 161 post for different posts, the total strength of the Department (man in position) has increased to 248. Out of the 16 District Transport Offices, the offices at Jiribam, Kakching, Noney, Pherzawl & Kamjong are being made functional.

3. Revenue Receipt for the last 4(four) years :

i)	2020-21	-	Rs. 34,25,06,774=00
ii)	2021-22	-	Rs. 58,04,28,394=00
iii)	2022-23	-	Rs. 86.67 crore
iv)	2023-24	-	Rs. 40.91 crore

4. Vehicle Population: The vehicle population as per VAHAN database for the last 15 years (From 01/04/2009 to 31/03/2024) is **4,39,043**. The detail category wise vehicles is given below :-

S.No.	Vehicle Category	Total	Remarks
1	Four wheeler (Invalid Carriage)	2	
2	Heavy Goods vehicle	5857	
3	Heavy Motor Vehicle	367	
4	Heavy passenger vehicle	510	
5	Light Goods Vehicle	12557	
6	Light Motor Vehicle	108399	
7	Light Passenger vehicle	4404	
8	Medium Goods vehicle	688	
9	Medium Motor Vehicle	287	
10	Medium passenger vehicle	390	
11	Other than mentioned above	902	
12	Three Wheeler (NT)	31	
13	Three Wheeler (T)	17350	
14	Two Wheelers (Invalid Carriage)	1	
15	Two Wheeler (NT)	287298	
	Total	4,39,043	

Total e-vehicle population as on 31/03/2024 is 1282.

5. ACTIVITIES AND ACHIEVEMENTS:

I. HELICOPTER SERVICE IN THE STATE:

A. HELICOPTER SERVICE UNDER MHA 75% SUBSIDY SCHEME:

Manipur Heli Service under the Ministry of Home Affairs, Government of India subsidy Scheme (75:25) was launched in September, 2018 connecting Tamenglong, Jiribam and Moreh to Imphal and was operated successful. Under the same scheme, new routes have been added namely (i) Imphal - Churachandpur on 10-06-2023 (ii) Imphal to Aizwal via Churachandpur on 27-09-2023(iii) Imphal to Lairouching on 05-07-2023 and (iv) Imphal to Dimapur via Lairouching on 01-11-2023 (v) Imphal –Ukhrul on 11.03.2024. In addition to the normal passenger service, the helicopter is also used by the State Government in emergency purposes.

Ministry of Home Affairs, Government of India has informed that, the Expenditure Finance Committee (EFC) held on 29.07.2021 under the Chairmanship of Secretary, Finance has recommended the continuation of Helicopter Service Scheme in NE Region for current FC Cycle i.e., 2021-22 to 2025-26. The competent authority has also approved the proposal.

The MHA helicopter subsidy scheme has been running successfully providing highly subsidised & affordable fare to general public in meeting their emergency needs. A summary of passenger footfalls and fare for the respective route are below

Sl. No.	Years	Total numbers of passengers (all routes)	Route	Fare per passenger, one way (In Rs.)
1.	2019	3711	Imphal - Jiribam	3800
2.	2020	3617	Imphal - Tamenglong	2500
3.	2021	7950	Imphal - Moreh	2500
4.	2022	8895		
5.	2023-24 (April -23 to Mar-24)	4710	Imphal-Jiribam/ Jiribam-Imphal	3800 [#]
		2199	Imphal-Tamenglong/ Tamenglong-Imphal	2500 [#]
		986	Imphal-Moreh/ Moreh-Imphal	2000
		1251	Imphal-Ccpur/ CCPur-Imphal	2000
		780	Imphal-Lairouching- Imphal	2000
		492	Ccpur-Aizwal/ Aizawl -Ccpur	4500 6000
		31	Lairouching-Dimapur Dimapur-Lairouching	4000
		78	Imphal-Ukhrul/ Ukhrul-Imphal	2500
		Total	10,527	

[#]The Helicopter fare for the route Imphal-Jiribam-Imphal and Imphal-Tamenglong-Imphal has been reduced to Rs. 2,500/- & Rs. 2,000/- from February, 2024.

B. Regional Connectivity Scheme (RCS) - UDAN 2.0 Scheme:

Under the RCS UDAN 2.0 Scheme of the Ministry of Civil Aviation, Government of India has approved and sanctioned an amount of Rs. 52.13 crores for construction and development of 5 (five) Heliports at Jiribam, Moreh, Parbung, Thanlong and Tamenglong. A sum of Rs. 22.24 crore was deposited to Manipur Police Housing Corporation Ltd. For construction of heliports at 5 locations i.e. Jiribam, Moreh, Pherzwal, Parbung and Tamenglong.

The scheduled operations under the RCS UDAN Helicopter service have been launched on 13/03/2024 on the following routes: (i) Imphal – Jiribam, (ii) Jiribam – Tamenglong, (iii) Tamenglong – Jiribam, and (iv) Jiribam – Imphal.

C. UDAN INTERNATIONAL AIR OPERATION UNDER 100% VIABILITY GAP FUNDING BY GOVERNMENT OF MANIPUR:

Under the International Air Connectivity Scheme (IACs), Ministry of Civil Aviation, Government of India has approved for 2 international routes, namely, Imphal - Bangkok - Imphal and Imphal - Mandalay- Imphal under the International Air Connectivity Scheme (IACs).

Out of these 2 approved routes, Letter of Award (LOA) for operation of Imphal -Mandalay-Imphal has been issued to M/s SpiceJet Ltd by Airport Authority of India (AAI) in the month of July, 2022. Further, process for operation of the flight has been delayed due to the prevailing unrest of Myanmar Government.

For Imphal - Bangkok - Imphal route, Ministry of Civil Aviation, Government of India is yet to finalized the flight operator.

II. RAILWAY PROJECT OF LAYING BG LINES FROM JIRIBAM TO IMPHAL (110. 625 KM):

A. Started in 2003-04 and declared as National Project in February, 2005.

B. Anticipated Cost (Cr): Rs. 19517.70 Crore

C. Cum.Exp. upto 16.07.24 (Cr) : 14636.58 Cr.

D. Outlay 2024-25 (Cr) : 1400.00 Cr.

E. Exp. During 2024-25 (Cr) : 214.09 Cr. Upto 16-07-2024.

F. Phase wise Progress:

a. Phase-I (Jiribam to Vangaichungpao, 11.80 Km) was **commissioned in March, 2017.**

b. Phase-II (Vangaichungpao – Khongshang, 43.56 Km) was flagged off by the President of India on 13thOctober, 2022.

c. Phase-III (Khongshang – Noney, 18.25 km,) to be re-started construction as Tupul Railway which was completed construction was

destroyed by landslide on 22/6/2022. it is targeted to be completed by December, 2024.

d. Phase-IV (Noney– Imphal, 37.02 km,) it is targeted to be completed by December, 2026.

G. NEW PROJECT OF LAYING RAILWAY LINES FROM IMPHAL TO MOREH (111 KM):

Final Location Survey of Imphal -Moreh Railway Line has started and is expected to be completed shortly. The targeted date for commission of the line planned is within 6 years.

H. INITIATION OF GOODS TRAIN UPTO KHONGSHANG RAILWAY STATION:

A historical moment was created by bringing the first goods trains carrying the essential commodities at Khongshang Railways Station on 24th July, 2023. So far, 9 goods trains carrying different essential commodities have reached Khongshang Railways Stations, Noney district till March, 2024 on the date given below:

Sl.No.	Goods train	No. of wagons	Date of arrival	Goods items
1	1 st	11	24 th July, 2023	Edible Oil, Potato, Onion, Coca Cola
2	2 nd	11	5 th August, 2023	Edible Oil, sugars, pea, Coca Cola, Smoothie etc.
3	3 rd	10	31 st August, 2023	Essential commodities, Red Cross relief materials
4	4 th	42	1 st September, 2023	Stone chips
5	5 th	17	13 th September, 2023	Essential commodities
6	6 th	12	29 th September, 2023	Potato, Onion, Sugar, Pea, Maize, Chicken Feed
7	7 th	13	14 th October, 2023	Potato, Poultry Feed, Maize
8	8 th	10	26 th November, 2023	Potato, Poultry Feed, Maize
9	9 th	10	2 nd March, 2024	Onion, Potato
10	10 th	7	26 th May, 2024	Potato, Sugar, Cement, Bentonite
11	11 th	15	13 th July, 2024	FCI rice
12	12 th	7	19 th July, 2024	Onion, Cement, Relief material (Red cross)

III. E-PAYMENT / E-CHALLAN:

In order to streamline the payment process, improve transparency and accountability, and check leakage of government revenues, Transport Department has initiated work on digitizing the entire payment chain for various services provided by the department. A MoU has been signed with SBI to integrate SBI e-pay with VAHAN (Registration) & SARATHI (issue of driving Licence) software to make all payment system completely on-line for all services. The E-Challan system has been introduced for charging penalties on traffic violators by the Traffic Wing of Police Department and Enforcement team of Transport Department. In this regard, MoU has signed with SBI for supply of e-Challan machines, payment integration, etc.

The e-court/virtual court was launched in March, 2024 and transport Department has started transferring the pending cases of e-challan to e-court for disposal.

IV. ONLINE SERVICE SYSTEM :

As a part of online service system for ease of business/ease of living, Transport Department had launched online service system of the following services throughout the State namely (i) Dealers point registration system (ii) E-Challan System (iii) Online permit system (iv) Online application for issue of Driving Licence (v) online permit system.

Further, additional 10 (ten) new online faceless services have been launched w.e.f. 26thFebruary 2024:

- (i) Transfer of ownership in case of normal sale
- (ii) Transfer of ownership by succession
- (iii) Transfer of ownership of vehicle purchased in public auction
- (iv) Issue of duplicate RC
- (v) Change of address in RC
- (vi) Hypothecation addition/termination/continuation
- (vii) No objection certificate
- (viii) Information of RC particular
- (ix) Withdrawal of application
- (x) Mobile Number updation (Adhaar base)

The Department is working with NIC to launch 11(eleven) more services in the next current Financial Year 2024-25.

V. ROAD SAFETY MEASURES

(i) Constitution of Council/Committees: The Supreme Court Road Safety Committee as well as MoRTH, GOI/National Road Safety Council are monitoring Road Safety issues. The State Level Road Safety Council (SLRSC) under the

chairmanship of Hon'ble Minister (Transport) has been constituted. At the district level, as suggested by Supreme Court Committee on Road Safety, District Road Safety Committee under the Chairman (Ex-officio) of District Magistrate and Collector has also been constituted.

A meeting of the State Level Road Safety Council (SLRSC) under the chairmanship of Hon'ble Minister (Transport) was held on 5th January, 2023 to discuss various directions/ instruction of the Supreme Court Committee on Road Safety.

(ii) ROAD SAFETY FUND: Under the directives of the Supreme Court Committee on road Safety, Transport Department has initiated the non-lapsable Manipur Road Safety Fund Scheme, 2019. The generation of road safety fund has been initiated from Jan, 2019 with deposition of 50% of the compounding fees collected from the offenders of Motor Vehicles Act, 1988 and Central Motor Vehicles, Rules, 1989 and another 50% to Government to the account as revenue.

2. The fund so collected is utilized for taking up road safety awareness activities taken up by the Transport Department and also at the District level in the State. Transport Department conducted the mass awareness on road safety measures in collaboration with SP, Traffic Control Wing, SP Imphal West and various other line Departments, like PWD, Health, etc.

3. The Department has been providing road safety equipment like breath analyzer, speed gun, clamps, road barriers, etc., to Traffic police and Police.

4. Activities carried out by the Department during the year 2023-2024: The Road Safety Month, 2024 was flagged off by the Hon'ble Minister of Transport, Manipur, on 30th January 2024. During this period, various activities such as essay, quiz, and drawing competitions were conducted by the Department, as well as at the district level by the respective Deputy Commissioners.

An amount of Rs. 10.00 lakhs was sanctioned by the High-Level Committee on Road Safety, chaired by the Chief Secretary, Government of Manipur for organizing the Road Safety Month 2024 by the Transport Department and the Traffic Control Police Wing, Manipur. The Committee also decided to allot Rs. 1.5 to 2.0 lakh from the Manipur Road safety fund to the District Administration for observation of the National Road Safety Month, 2024.

VI. MANIPUR STATE TRANSPORT (MST):

The Manipur State Transport (MST) was revived on 25th June, 2017 to provide connectivity between hill and valley districts by providing inter-District MST bus service. At present the MST buses are plying in 22 (twenty two) different routes with total fleet of 33 buses.

MST launched Student Bus Service and City Bus Service during the FY, 2023-24 and it benefitted both the students and the civilians.

VII. VEHICLE TRACKING SYSTEM UNDER NIRBHAYA FRAMEWORK:

Transport Department is in the process of implementing the tracking and monitoring of the public transport vehicles for safety of women and children under the Nirbhaya Scheme in the Financial Year 2023-24. The total cost of the project is Rs. 10.40 Crore with the funding pattern of 90:10 from the MoRTH. The Ministry has released Rs. 5.496 Crore (80%) to initiate the process of development of Monitoring Centre. The RFP for the implementation of "Development, Customization, Deployment, and management of a State-wide Vehicle Tracking Platform for Safety & Enforcement as per AIS 140 Specifications" in the State of Manipur under the Nirbhaya Framework has floated e-tender for selection of Project Implementation Agency.

VIII. INSTITUTE OF DRIVERS TRAINING & RESEARCH CENTRE (IDTRC) UNDER MORTH:

Institute of Driving Training & Research Centre (IDTRC) at Top Dussera, Imphal East constructed under Scheme of Ministry of Road Transport and Highway at the cost of Rs. 12.79 crore was inaugurated by the Hon'ble Chief Minister, Manipur on 6th October, 2023 in presence of the Hon'ble Minister (Transport & Veterinary), Manipur.

Now, Manipur has its own Driving Training Centre which can impart driving training, both theoretical and practical to the existing and aspiring drivers. Moreover, the IDTRC can set standards and monitor driving training and issue of Driving License base on an objective scientific process of testing skills which are required as per provisions under the Motor Vehicles Act, 1988 and Central Motor Vehicles Rules, 1989.

IX. SETTING UP OF AUTOMATED TESTING STATION (ATS):

The State Cabinet approved the direct purchase of a total area of 3.77 acres which includes (i) 2.48 acres of land covered under CS Dag No. 2090 with Patta No. 195, and (ii) 1.29 acres of land covered under CS Dag No. 2091 (Sht-3). The purchase will be made at a rate of Rs. 25,00,000 per 0.62 acre (sangam), as recommended by the Direct Purchase Committee headed by the Deputy Commissioner of Imphal East District.

The total amount estimated for the purchase of the above-mentioned land is Rs.1,52,01,613 (Rupees one crore fifty-two lakhs one thousand six hundred and thirteen) only. Out of this amount, Rs. 1.50 core has been encashed and deposited in the account of the Deputy Commissioner of Imphal East for making payment to the pattadars/landowners.

The consultant has visited the site for inspection. The DPR for the ATS has been prepared and is under process for submission to the Ministry for sanction of the project.

X. MANIPUR ELECTRIC MOBILITY POLICY, 2022 :

(a) The Manipur Electric Mobility Policy, 2022 has come into force. To encourage early adoption of e vehicles by general public, subsidy is provided by the Government in the form of waiver in the Motor Vehicle Tax (MVTax) levied at the time of registration of newly purchase EVs in the State. The MV Tax waiver for the following EVs purchase and registered in the State during the policy period is hereunder:

Sl. No.	Type of Electric Vehicle	Nos. of vehicle targeted in 5 yrs.	Subsidy per vehicle
I.	2 wheelers	1000	30% waiver on MV Tax
II.	3 wheelers/ E-Rickshaws /E-Carts	3000	30% waiver on MV Tax
III.	4 wheelers	1500	20% waiver on MV Tax
IV.	Strong Hybrid 4 wheelers	30	20% waiver on MV Tax
V.	E- Buses	8	20% waiver on MV Tax

(b) Year-wise e-Vehicle registration Report :

Sl. No	Vehicle Class	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	Total (upto May, 2024)	Total
1	e-Rickshaw(P)/e-rickshaw(G)	268	11	104	393	147	12	935
2	e-Motor Cycle/Scooter	48	5	25	139	88	3	308
3	e-Motor Car				9	45	8	62
	Total	316	16	129	541	280	23	1305

Transport Department is on the process to issue the regulatory mechanism of e-Autos and e-Rickshaws in the State particularly at cities and the outskirts for last mile connectivity.
