

PROACTIVE DISCLOSURE ON RTI ACT 2005
Department of Transport, Government of Manipur

Proactive Disclosure under Section 4(1) (b) (xi): the Proposed budget estimates indicating the particulars of all plans, proposed expenditures and reports on disbursements made:

1. Demand No. 06 – Transport

DEMAND NO : 6 - TRANSPORT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with TRANSPORT

	Budget Estimates, 2024 - 25 (₹ in lakhs)		
	Revenue	Others	Total
Voted :	2262.43	225.00	2487.43
Charged :
Grand Total :	2262.43	225.00	2487.43

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code	Budget Estimates, 2024 - 25 (₹ in lakhs)		Total
		HIII	Valley	
Major Head	2041	Taxes on Vehicles		
Sub-Major	00			
Minor	001	Direction and Administration		
Sub-Head	01	Direction		
Detailed	00			
Object	01		150.00	150.00
	06		10.00	10.00
	07		100.00	100.00
	11		10.00	10.00
	13		80.00	80.00
	24		15.00	15.00
Detailed	01	Electric & Water Charges		
Object	13		40.00	40.00
	Total :		40.00	40.00
	Total :		405.00	405.00
Sub-Head	02	Restoration/Establishment of Manipur State Transport		
Detailed	00			
Object	49		200.00	200.00
	Total :		200.00	200.00
	Total :		605.00	605.00
Minor	101	Collection Charges		
Sub-Head	01	District Offices		
Detailed	00			
Object	01	161.68	238.32	400.00
	06	8.09	11.91	20.00
	07	141.47	208.53	350.00
	11	5.45	8.06	13.50
	13	5.65	8.35	14.00
	24	4.85	7.15	12.00
	Total :	327.19	482.31	809.50
Sub-Head	02	Corpus fund for compensation for third party risk		
Detailed	00			
Object	49		5.00	5.00
	Total :		5.00	5.00
Sub-Head	03	Monitoring of public service vehicles under Nirbhaya Framework		
Detailed	00			
Object	49		42.93	42.93
	Total :		42.93	42.93
Sub-Head	04	Helicopter Service cum Air dispensary		
Detailed	00			
Object	49		600.00	600.00
	Total :		600.00	600.00
Sub-Head	05	VGF for UDAN International Scheme		
Detailed	00			
Object	49		200.00	200.00
	Total :		200.00	200.00
	Total :	327.19	1330.24	1657.43
	Total :	327.19	1935.24	2262.43
Major Head	4070	Capital Outlay on other Administrative Services		
Sub-Major	00			
Minor	800	Other Expenditure		
Sub-Head	01	Direction		
Detailed	00			
Object	51		30.00	30.00
	52		20.00	20.00

			15.00	15.00
	71	Information, Computer, Telecommunications (ICT) equipment	
	74	Furniture & Fixtures	
	Total :	Direction	10.00	10.00
	Total :	Other Expenditure	75.00	75.00
	Total :	Capital Outlay on other Administrative Services	75.00	75.00
Major Head	5075	Capital Outlay on other Transport Service		
Sub-Major	60	Others		
Minor	800	Other Expenditure		
Sub-Head	01	Automated Testing Station		
Detailed	00		150.00	150.00
Object	73	Infrastructural Assets	
	Total :	Automated Testing Station	150.00	150.00
	Total :	Other Expenditure	150.00	150.00
	Total :	Others	150.00	150.00
	Total :	Capital Outlay on other Transport Service	
			327.19	2487.43
GRAND TOTAL :	TRANSPORT		2160.24	2487.43
Voted :			327.19	2160.24